

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT  
2014/2015 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
<b>Revenues</b>			
Intergovernmental	-	135,000	310,063
Charges for Services	466,159	173,000	866,745
Fines and Forfeits	-	62,000	468,430
Miscellaneous	8,000	-	-
Other Sources	2,081,353	848,587	-
<b>Total Revenues</b>	<u>2,555,512</u>	<u>1,218,587</u>	<u>1,645,238</u>
 <b>Expenditures</b>			
Personal Services	1,887,490	65,575	1,520,255
Operating Expenditures	668,022	1,153,012	124,983
Capital Outlay	-	-	-
<b>Total Expenditures</b>	<u>2,555,512</u>	<u>1,218,587</u>	<u>1,645,238</u>