

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT
2017/2018 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
Revenues			
Intergovernmental	-	174,104	3,216
Charges for Services	534,200	278,094	919,972
Fines and Forfeits	-	-	454,446
Miscellaneous	9,000	-	400
Other Sources	2,435,435	882,867	-
Total Revenues	<u>2,978,635</u>	<u>1,335,065</u>	<u>1,378,034</u>
 Expenditures			
Personal Services	2,225,859	141,316	1,276,021
Operating Expenditures	752,776	1,193,749	102,013
Capital Outlay	-	-	-
Total Expenditures	<u>2,978,635</u>	<u>1,335,065</u>	<u>1,378,034</u>