

**NASSAU COUNTY CLERK OF THE CIRCUIT COURT  
2019/2020 ORIGINAL BUDGET**

	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE</u>	<u>COURT FUND</u>
<b>Revenues</b>			
Intergovernmental	-	110,000	215,158
Charges for Services	540,300	269,000	1,005,379
Fines and Forfeits	-	-	410,720
Miscellaneous	8,200	-	-
Other Sources	2,786,700	1,160,725	-
<b>Total Revenues</b>	<u>3,335,200</u>	<u>1,539,725</u>	<u>1,631,257</u>
 <b>Expenditures</b>			
Personal Services	2,599,033	106,614	1,506,263
Operating Expenditures	731,167	1,433,111	124,994
Capital Outlay	5,000	-	-
<b>Total Expenditures</b>	<u>3,335,200</u>	<u>1,539,725</u>	<u>1,631,257</u>